



GOVERNANCE AND AUDIT SUB-COMMITTEE

4 June 2026

TITLE: 2025/26 Revenue and Capital Out-turn Position

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1. PURPOSE OF THE REPORT

- 1.1. The purpose of this report is to provide the Governance and Audit Sub-committee the 2025/26 final out-turn position for the Corporate Joint Committee, Growth Deal (including the Shared Prosperity Fund and Local Area Energy Plan), Investment Zone and Regional Skills Partnership (Appendix A) for consideration prior to the North Wales Corporate Joint Committee's (CJC) meeting on 19 June 2026.

2. DECISION SOUGHT

- 2.1. To consider the information and the decisions sought in Appendix A.

3. REASON FOR THE DECISION

- 3.1. The CJC will be asked to accept the 2025/26 out-turn position, and the Governance and Audit Sub-committee is hereby given the opportunity to consider the proposals in Appendix A and to scrutinise the information before the report is presented to the CJC.
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APPENDICES:

Appendix A:	Report to the North Wales Corporate Joint Committee meeting 19 June 2026
Appendix 1:	CJC's out-turn position 2025/26
Appendix 2:	Growth Deal's revenue out-turn position 2025/26
Appendix 3:	Growth Deal's reserves position
Appendix 4:	Growth Deal's capital position
Appendix 5:	Investment Zone's out-turn position 2025/26
Appendix 6:	Regional Skills Partnership's out-turn position 2025/26

STATUTORY OFFICERS RESPONSE:

i. Monitoring Officer:

No specific legal implications arise directly from this report. The report provides an appropriate opportunity for the Sub-Committee to scrutinise the 2025/26 out-turn position before consideration by the CJC. Members should be satisfied that the information presented is sufficient to support informed decision-making in accordance with the CJC's Constitution and principles of good governance.

ii. Statutory Finance Officer:

Report author.